

General Information

Urbanized Area (UZA) Statistics - 2000 Census

McAllen, TX	
Square Miles	314
Population	523,144
Population Ranking out of 465 UZAs	71
Other UZAs Served	242

Service Area Statistics

Square Miles	309
Population	522,686

Service Consumption

Annual Passenger Miles	1,117,789
Annual Unlinked Trips	401,933
Average Weekday Unlinked Trips	1,772
Average Saturday Unlinked Trips	905
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	448,040
Annual Vehicle Revenue Hours	37,841
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	20
Base Period Requirement	11

Financial Information

Fare Revenues Earned

\$230,917

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$230,917
Local Funds	(52%)	847,785
State Funds	(20%)	325,882
Federal Assistance	(13%)	213,785
Other Funds	(0%)	2,436

Total Operating Funds Expended \$1,620,805

Sources of Capital Funds Expended

Local funds	(20%)	\$163,978
State Funds	(0%)	0
Federal Assistance	(80%)	655,915
Other Funds	(0%)	0

Total Capital Funds Expended \$819,893

Summary of Operating Expenses

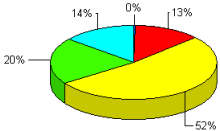
Salary, Wages and Benefits	\$1,186,022
Materials and Supplies	288,960
Purchased Transportation	0
Other Operating Expenses	145,824
Total Operating Expenses	\$1,620,806

Reconciling Cash Expenditures \$0

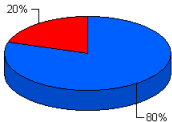
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$819,893	\$0	\$0	\$0	\$819,893
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	13	0	\$819,893	\$0	\$0	\$0	\$819,893

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,374,372	\$211,770	\$819,893	1,065,680	397,588	387,828	32,903	0.0	16	3.9	11	1.00	45%
Demand Response	\$246,434	\$19,147	\$0	52,109	50,452	14,105	4,938	N/A	4	3.5	2	N/A	100%

Performance Measures

Service Efficiency

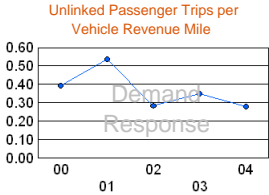
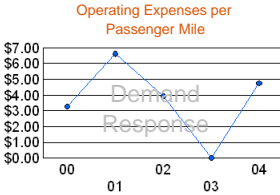
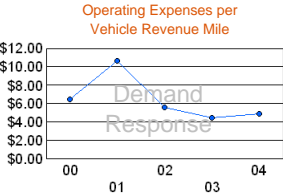
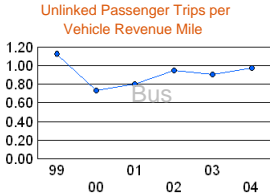
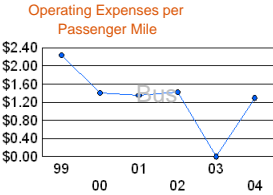
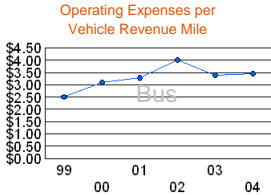
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.46	\$41.77
Demand Response	\$4.88	\$49.91

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.29	\$3.54
Demand Response	\$4.73	\$17.47

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.98	11.79
Demand Response	0.28	2.86



1 Excludes data for purchased transportation reported separately